sarram<mark>ento Area.</mark> Sovernments 1415 L Street, Suite 300 Sacramento, CA 95814 tel: 916.321.9000 fax: 916.321.9551 tdd: 916.321.9550 www.sacog.org



August 10, 2004

Abhijit Bagde Caltrans FSTIP Coordinator Caltrans Transportation Programming, M.S. 82 P.O. Box 942874 Sacramento, CA 94274

Dear Mr. Bagde:

Please accept for your expeditious review and approval Administrative Amendment 03-29 to the 2003/05 Metropolitan Transportation Improvement Program (MTIP). SACOG staff has made the requested changes for the attached projects using the authority delegated to staff by SACOG's Board of Directors to process technical adjustments to the MTIP.

These changes will have no impact on the region's air quality conformity nor the financial constraint of the MTIP.

Upon your approval, these changes will be effective immediately.

Thank you in advance for your prompt attention to this matter. If you have any questions or concerns, please contact Jason Crow at <u>jcrow@sacog.org</u> or by phone at (916) 340-6219.

Sincerely,

MARTIN TUTTLE Executive Director

MT:JPC:ef

Attachments

cc: Steve Propst, Caltrans District 3, Local Assistance Maureen Ring, Sacramento Regional Transit District

4uburn

Citrus Heights

Colfax Davis

El Dorado County

Elk Grove

Folsom

Galı İsleton

Lincoln Live Oak

Loomis

Marysville

Placer County

Placerville

Rancho Cordova Rocklin

Roseville

Sacramento

Sacramento County

Sutter County

West Sacramento

Wheatiand

Winters Woodland

Yolo County

Yuba City

Yuba County



"Jason Crow" <JCrow@sacog.org>

08/16/2004 03:06 PM

To: <abhijit\_bagde@dot.ca.gov>

cc:

Subject: Amendment 29

Abhijit,

Thank you for your patience on this amendment. This is the final version of this amendment. Project REG17300 has dropped out and minor changes have been made to the bike/ped and pavement rehab. lump sums. If there is any way you can have this approved by Wednesday morning, it would allow several projects sponsors to make the District 3 local assistance deadline.

Unfortunately, we will have one further single project amendment that must be processed separately from 03-29. I will forward that amendment to you shortly.

Thanks again for your help in this process. Let me know if you have any questions about this.

Jason



Admin VAR42000 0329.x Admin VAR30000 0329.x 0329 Amendment Summary rev 08160



## "Jason Crow" <JCrow@sacog.org>

08/12/2004 08:59 AM

To: <abhijit\_bagde@dot.ca.gov>

CC:

Subject: Changes to Amendment 0329

Abhijit,

As I mentioned before, the two LRT projects (REG15053 and REG17320) should be removed from this amendment. I would also like to add in the following:

CAL18370

CAL18380

SAC18230

SAC22220

If you cannot accept these additions as part of this amendment, let me know and I will submit them separately.

Information on these four projects and a revised amendment summary are attached. Let me know if you have any questions.

Jason Crow
Associate Planner
Sacramento Area Council of Governments
1415 L Street, Suite 300
Sacramento, CA 95814
(916) 340-6219
Fax (916) 321-9551
jcrow@sacog.org

Admin SAC22220 0329.x Admin CAL18370 0329.x Admin CAL18380 0329.x Admin SAC18230 0329.x

0329 Amendment Summary rev 08120

	The state of the s	Sacramento Area Council of Governments	f Governments			
	<b>A</b>	Amendment 03-29 to the 2003/05 Metropolitan Tra	-29 to the 2003/05 Metropolitan Transportation Improvement Program			
		Summary of Project Changes	Changes			
rojects Sh	Projects Shown in Detail in Administrative Amendment			7.79.7		
				Change to	Change to Total Project Cost	Sost
Project ID	Title	Changes to Project in This Amendment	Expanded Project Changes	prior	new	Pct. Cha.
PLA19490	1-80 Sierra College Blvd. Interchange	Funding increase	5 funds added to CON	7,798,000	28.548.000	2.7%
AL18370	CAL 18370 I-5 South Operational Improvement System	Funding increase; change of fund type	\$270k RSTP removed; \$349,814 state match added	\$7,014,690	\$7,094,504	1 1%
AL18380	CAL18380 I-80 Traffic Operations System	Funding increase; change of fund type	\$260k RSTP and \$359,790 state match added	\$5,789,522	\$6,409,312	10.7%
AC18230	SAC18230 7th St. Extension	Funding exchange	Exchange \$693,000 in Measure A for RSTP	\$23,961,232	\$23,961,232	0.0%
AC22220	SAC22220 Main Ave Bridge at Natomas E. Main Drain	Funding increase	Additional \$1,700,000 in HBRR funds and \$300,000 local match added to CON	\$19,656,000	\$21,656,000	10.2%
rouped Pr	Grouped Project Listings					
Project ID	Title	Changes to Project in This Amendment				
VAR30000	Bicycle and Pedestrian Project Grouping	Change in funding type and funding year	Project Grouping amended	\$46,175,081	\$46,343,081	0.4%
VAR42000	Pavement Rehabilitation Project Grouping	Change in funding type and funding year	Project Grouping amended	\$300,702,717	\$300,774,335	0.0%
AR55000	VAR55000 Transportation Enhancements Project Grouping		Project Grouping amended	\$4.798.000	\$5 046 503	5 7%

S4000 0 SAC22220	Sacramento County		цемі Ацена	City of Sacramento Dept of Pu	blic Works			
Location	Completion Year	2005	Fiscal year	Pevenue Source	Enuiro Engr	9KW.	Construction	Foto
Main Ave Bridge at Natomas E. Main D	)rain		<03		\$1,500,000			\$1,500,000
, and the second			2004	Highway Bridge Replacement and Rehabilitation	\$106,660	\$1,200,000	1	\$1,306,660
			2004	Other Local Funds	\$26,665	\$300,000	ļ	\$326,665
			2005	Highway Bridge Replacement and Rehabilitation	) {		\$13,893,753	\$13,893,753
			2005	Other Local Funds			\$4,073,136	\$4,073,136
			2005	Road Fund		1	\$555,786	\$555,786
Project Description				Total Revenue	\$1,633,325	\$1,500,000	\$18,522,675	\$21,656,000
Previously Approved MTIP								
Location	Completion Year	2005	Fiscal Year	Pevenue Source	Envira Enar	ROW	Construction	: of of
Main Ave Bridge at Natomas E. Main D	Irain		<03		\$1,500,000			\$1,500,000
			2004	Highway Bridge Replacement and Rehabilitation	\$106,660	\$1,200,000		\$1,306,660
			2004	Other Local Funds	\$26,665	\$300,000		\$326,665
			2005	Highway Bridge Replacement and Rehabilitation	' I		\$12,193,753	\$12,193,753
			2005	Other Local Funds			\$3,773,136	
				In the second		l l	CEEE 700	\$3,773,136
			2005	Road Fund	¢4 622 225	£1 500 000	\$555,786	\$555,786
	war Natomas east Main Drain	replace evicting 2-k	2005	Total Revenue	\$1,633,325	\$1,500,000	\$555,786 \$16,522,675	\$555,786
Project Description In Sacramento, Main Ave. Bridge o	over Natomas east Main Drain:	: replace existing 2-la	2005	Total Revenue	\$1,633,325	\$1,500,000		

FATTAGE CAL18370	Sacramento County		Less Aques	. Caltrans District 3				
Location I-5 South Operational Improvement System Project Description	Completion Year	2005	<03 2004 2004 2004 2004 2004	State Matching Funds National Highway System Fund Other State Funds State Matching Funds (AC against 05 RSTP) Total Revenue	\$1,180,000 \$1,180,000	\$55,000 \$55,000	\$596,440 \$2,213,250 \$349,814 \$2,700,000 \$5,859,504	\$1,235,000 \$596,440 \$2,213,250 \$349,814 \$2,700,000 \$7,094,504
Previously Approved MTIP Location I-5 Project Description	Completion Year	2005	Fiscal Year <03 2004 2004 2004	State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ) Total Revenue	Envilo Engr \$1,450,000 \$1,450,000	\$55,000 \$55,000	\$596,440 \$2,213,250 \$2,700,000 \$5,509,690	\$1,505,000 \$596,440 \$2,213,250 \$2,700,000 \$7,014,690
Federal Project								

cacca c CAL18380 Sacramer	to County		end Ager	Caltrans District 3				
Location	Completion Year	2005	Freigh Voge	Daywege Carron	fissefra	P0 V	11/10/19/01/19	*ora
I-80 Traffic Operations System			<03 2003	National Highway System Fund	\$115,000	]	- 1	\$115,000
			2004	State Matching Funds	\$428,000	i	\$573,502	\$428,000 \$573,502
			2004	National Highway System Fund		\$188,000	\$1,968,020	\$2,156,020
			2004	Other State Funds	ļ	\$100,000	\$359,790	\$359,790
			2004	State Matching Funds (AC against 05 RSTP)		- 1	\$2,777,000	\$2,777,000
Project Description				Total Revenue	\$543,000	\$188,000	\$5,678,312	\$6,409,312
n Sacramento County, I-80 from Yolo Co. line to S	R 244 Connec	tor (Longview Dr.): ir	nstall ram	p metering, traffic monitoring stations, HOV	bypass lanes, C	CTV installat	ion, message s	signs, and upg
Previously Approved MTIP								
, , ,	Completion Very	2005	Ercoal a uni	Control		201		
ocation	Completion Year	2005	Fisical Year	Peverue Source	Enviro Engr	POA	Construct on	Fetal \$997 000
ocation	Completion Year	2005		Reverue Source  National Highway System Fund	\$997,000 \$428,000	POW	Construct an	\$997,000
ocation	Completion Year	2005	<03 2003 2004	National Highway System Fund State Matching Funds	\$997,000	POM	Construct on	
ocation	Completion Year	2005	<03 2003 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund	\$997,000	\$188,000	\$573,502 \$1,968,020	\$997,000 \$428,000 \$573,502 \$2,156,020
oceation -80 Traffic Operations System	Completion Year	2005	<03 2003 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000
.ccation			<03 2003 2004 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000 \$4,176,522	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000
ocation 80 Traffic Operations System reject Description			<03 2003 2004 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000 \$4,176,522	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000
ocation .80 Traffic Operations System roject Description			<03 2003 2004 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000 \$4,176,522	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000
.ocation -80 Traffic Operations System			<03 2003 2004 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000 \$4,176,522	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000
Previously Approved MTIP Location I-80 Traffic Operations System Project Description In Sacramento County, I-80 from Yolo Co. line to S			<03 2003 2004 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000 \$4,176,522	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000
.ocation -80 Traffic Operations System			<03 2003 2004 2004 2004	National Highway System Fund State Matching Funds National Highway System Fund State Matching Funds (AC against 05 CMAQ)	\$997,000 \$428,000	\$188,000	\$573,502 \$1,968,020 \$1,635,000 \$4,176,522	\$997,000 \$428,000 \$573,502 \$2,156,020 \$1,635,000

sacce n SAC18230	Sacramento County	Cost Aucre	City of Sacramento Dept of F	Public Works			
Location 7th St. Extension Project Description Sacramento - 7th Street from E	Completion Year 2004  Street to North B Street - Roadway extension	<03 2003 2004 2005	Federal Demonstration Funds Regional Surface Transportation Program Regional Surface Transportation Program Total Revenue	\$2,372,000 \$193,257 \$2,565,257	\$37,000 \$37,000	\$18,459,204 \$2,699,771 \$200,000 \$21,358,975	\$20,868,204 \$193,257 \$2,699,771 \$200,000 \$23,961,232
Previously Approved MTIP	Completion Year 2004	Fiscal Year	Revenue Spurce	Ei∿ ra Engr	RO7/	Construction	Fotal
7th St. Extension		2003 2004 2005	Federal Demonstration Funds Regional Surface Transportation Program Regional Surface Transportation Program Total Revenue	\$2,372,000 \$193,257 \$2,565,257	\$37,000 \$37,000	\$19,152,204 \$2,006,771 \$200,000 <b>\$21,358,975</b>	\$21,561,204 \$193,257 \$2,006,771 \$200,000 \$23,961,232
	Street to North B Street - Roadway extension		i oda Kevertua	42, <del>303</del> ,231	<b>4</b> 37,000	¥£1,030,873	<b>4</b> 63,301,232

RODGE PLA19490	Placer County						
ocation	Completion Year 2006	Fiscal Year	Неустан Левген	Fin. to Finar	60.0	Combuston	Total
80		<03		\$1,155,000			\$1,155,00
		2003	Other Local Funds		\$6,730,000		\$6,730,00
		2003	State Matching Funds	\$35,900			\$35,90
		2003	State Surface Transportation Program	\$277,100			\$277,10
		2004	Other Federal Funds (Section 115)			\$750,000	\$750,00
		2004	Other Local Funds			\$19,600,000	\$19,600,00
ect Description	d IC from 2 to 5 lanes, including the on- and o	<i>4</i>	Total Revenue	\$1,468,000	\$6,730,000	\$20,350,000	\$28,548,00
reviously Approved MTIP	The state of the s						
	Completion Year 2006	First Year	Photography and	Sp. 40 Sp.	Darit 1		
cation	Completion Year 2006	Fracel Year	Reletue Soutra	Entro Engl \$1.155.000	ROV.	Construction	10:34 \$1 155 00
cation	Completion Year 2006		Reserve Source Other Local Funds	Enaro Engr \$1,155,000		Construction	\$1,155,00
cation	Completion Year 2006	<03			\$6,730,000	Construction	\$1,155,00 \$6,730,00
reviously Approved MTIP cation 30	Completion Year 2006	<03 2003 2003 2003	Other Local Funds State Matching Funds State Surface Transportation Program	\$1,155,000		Construction	\$1,155,000 \$6,730,000 \$35,900 \$277,100
cation 00	Completion Year 2006	<03 2003 2003	Other Local Funds State Matching Funds	\$1,155,000 \$35,900 \$277,100		\$19,600,000	\$1,155,00 \$6,730,00 \$35,90
cation 30 oject Description	·	<03 2003 2003 2003 2004	Other Local Funds State Matching Funds State Surface Transportation Program Other Local Funds Total Revenue	\$1,155,000 \$35,900			\$1,155,00 \$6,730,00 \$35,90 \$277,10 \$19,600,00
cation 30 oject Description	Completion Year 2006  d IC from 2 to 5 lanes, including the on- and of	<03 2003 2003 2003 2004	Other Local Funds State Matching Funds State Surface Transportation Program Other Local Funds Total Revenue	\$1,155,000 \$35,900 \$277,100	\$6,730,000	\$19,600,000	\$1,155,00 \$6,730,00 \$35,90 \$277,10
cation 30 oject Description	·	<03 2003 2003 2003 2004	Other Local Funds State Matching Funds State Surface Transportation Program Other Local Funds Total Revenue	\$1,155,000 \$35,900 \$277,100	\$6,730,000	\$19,600,000	\$1,155,00 \$6,730,00 \$35,90 \$277,10 \$19,600,00
estion 0 (ect Description	·	<03 2003 2003 2003 2004	Other Local Funds State Matching Funds State Surface Transportation Program Other Local Funds Total Revenue	\$1,155,000 \$35,900 \$277,100	\$6,730,000	\$19,600,000	\$1,155,00 \$6,730,00 \$35,90 \$277,10 \$19,600,00
cation 30 cject Description	·	<03 2003 2003 2003 2004	Other Local Funds State Matching Funds State Surface Transportation Program Other Local Funds Total Revenue	\$1,155,000 \$35,900 \$277,100	\$6,730,000	\$19,600,000	\$1,155,00 \$6,730,00 \$35,90 \$277,10 \$19,600,00

sacco a VAR55000	Various Counties		Lead Agenc	Various	-			
Location	Completion Year	2007	Esculinear	Revenue Source	Én ro Engr	RON	Construction	Forni
Lump Sum for Transportation Enha	ancement Activities		<03		\$282,768		\$2,944,871	\$3,227,639
			2003	Local Transportation Fund		\$2,868	\$16,631	\$19,499
			2003	Other Local Funds	\$3,888		\$437,000	\$440,888
			2003	Other State Funds	\$105,000	!	\$35,000	\$140,000
			2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$241,368	\$293,501
i			2003	State Transportation Enhancement Activities		ł	\$265,000	\$265,000
			2004	Other Local Funds	\$32,153	1	\$54,294	\$86,447
			2004	Regional Surface Transportation Program	\$220,000		\$50,000	\$270,000
			2004	Regional Transportation Enhancement Activitie	\$27,815		\$259,863	\$287,678
		L	2004	Sacramento County Measure A Sales Tax			\$15,851	\$15,851
Project Description				Total Revenue	\$701,624	\$25,001	\$4,319,878	\$5,046,503
				ern RR visitor's center in Rio Linda (\$701,478	3),			

Previously Approved MTIP

Completion Year 2007 Lump Sum for Transportation Enhancement Activities

iscal Year	Revenue Source	Enuro Engr	POM	Construction	Total
<03		\$282,768		\$2,944,871	\$3,227,639
2003	Local Transportation Fund	- 1	\$2,868	\$16,631	\$19,499
2003	Other Local Funds	\$3,888		\$437,000	\$440,888
2003	Other State Funds	\$105,000		\$35,000	\$140,000
2003	Regional Transportation Enhancement Activitie	\$30,000	\$22,133	\$241,368	\$293,501
2003	State Transportation Enhancement Activities			\$265,000	\$265,000
2004	Other Local Funds	\$3,650		\$54,294	\$57,944
2004	Regional Surface Transportation Program	1		\$50,000	\$50,000
2004	Regional Transportation Enhancement Activitie	\$27,815		\$259,863	\$287,678
2004	Sacramento County Measure A Sales Tax			\$15,851	\$15,851
	Total Revenue	\$453,121	\$25,001	\$4,319,878	\$4,798,000

Project Description

Total Revenue

At various locations in the SACOG region, transportation enhancement activities, such asFruitridge Road streetscaping, 65th Street to Power Inn Road (\$669,279), Sacramento Northern RR visitor's center in Rio Linda (\$645,000), and a number of other similar projects.

Federal Project

ccs p VAR42000	Various Counties		Lead Alphicz	Various				
cation	Completion Year	2008	Fiscal Year	Revenue Source	Entro Engr	RICAY	dimetalistich	1ata
mp Sum for Pavement Rehabilitation			<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,91
			2003	Local Transportation Fund	\$10,000	420.,000	\$220,000	\$230.0
			2003	Other Federal Funds	\$150,000		\$3,000,000	\$3,150,0
			2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,3
			2003	Regional Surface Transportation Program	\$45,000	İ	\$6,487,315	\$6,532,3
			2003	Road Fund	\$5,000	-	\$133,485	\$138.4
			2003	Sacramento County Measure A Sales Tax	1	i	\$2,410,500	\$2,410,5
			2003	State Matching Funds	\$24,201	1	\$2,789,790	\$2,813.9
			2003	State Surface Transportation Program	\$186,799	- 1	\$6,937,210	\$7,124,0
			2004	Local Transportation Fund	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		\$450,000	\$450.0
			2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,2
			2004	Other Federal Funds	\$247,878		\$50,000	\$297.8
			2004	Other Local Funds	\$125,337		\$2,278,017	\$2,403,
			2004	Public Lands Highway Discretionary		1	\$750,000	\$750.0
			2004	Regional Surface Transportation Program	\$476,418	ŧ	\$22,680,634	\$23,157,0
			2004	Road Fund	\$85,800		\$459,253	\$545,0
			2004	Sacramento County Measure A Sales Tax			\$37,138	\$37,
			2004	State Matching Funds	\$111,789		\$11,401,334	\$11,513,
			2004	State Surface Transportation Program	\$79,677			\$79.6
			2005	Other Local Funds			\$134,483	\$134,
			2005	Regional Surface Transportation Program		ľ	\$1,982,000	\$1,982,0
			2005	Road Fund		1	\$200,000	\$200,0
			2005	Sacramento County Measure A Sales Tax		1	\$800,000	\$800,0
			2005	State Matching Funds	\$453,843	\$9,176	\$2,498,511	\$2,961,5
			2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,284,489	\$20,523,9
			>05		\$3,484,960		\$11,601,406	\$15,086,3
ject Description				Total Revenue	\$30,460,571	\$337,000	\$269,976,764	\$300,774,3
various locations in the SACOG rec								
O roadway rehabilitation from SR 19	93 to Colfax (\$57,174,000), ghts Drive to Sawmill Under	I-80 roadway rehab		Magra Overhead to Putts Lake undercrossin	g.			

## Previously Approved MTIP

Location Lump Sum of Pavement Rehabilitation

Completion Year 2008

Fiscal Year	Revenue Source	Enviro Engr			"otal
<03		\$21,087,524	\$257,000	\$95,490,395	\$116,834,919
2003	Local Transportation Fund	\$10,000	I	\$220,000	\$230,000
2003	Other Federal Funds	\$150,000	1	\$3,000,000	\$3,150,000
2003	Other Local Funds	\$195,182		\$1,302,138	\$1,497,320
2003	Regional Surface Transportation Program	\$45,000	ı	\$6,487,315	\$6,532,315
2003	Road Fund	\$5,000		\$133,485	\$138,485
2003	Sacramento County Measure A Sales Tax	1 1	į	\$2,410,500	\$2,410,500
2003	State Matching Funds	\$24,201	ŀ	\$2,789,790	\$2,813,991
2003	State Surface Transportation Program	\$186,799		\$6,937,210	\$7,124,009
2004	Local Transportation Fund			\$450,000	\$450,000
2004	National Highway System Fund	\$2,522,567		\$76,598,666	\$79,121,233
2004	Other Federal Funds	\$247,878		\$50,000	\$297,878
2004	Other Local Funds	\$124,337		\$2,072,017	\$2,196,354
2004	Public Lands Highway Discretionary	1		\$750,000	\$750,000
2004	Regional Surface Transportation Program	\$473,418		\$22,319,016	\$22,792,434
2004	Road Fund	\$85,800	Į.	\$459,253	\$545,053
2004	Sacramento County Measure A Sales Tax			\$37,138	\$37,138
2004	State Matching Funds	\$111,789	1	\$11,401,334	\$11,513,123
2004	State Surface Transportation Program	\$79,677	1	i	\$79,677
2005	Other Local Funds	\$1,000	- 1	\$340,483	\$341,483
2005	Regional Surface Transportation Program	\$3,000		\$2,272,000	\$2,275,000
2005	Road Fund	1	1	\$200,000	\$200,000
2005	Sacramento County Measure A Sales Tax	1	1	\$800,000	\$800,000
2005	State Matching Funds	\$453,843	\$9,176	\$2,498,511	\$2,961,530
2005	State Surface Transportation Program	\$1,168,596	\$70,824	\$19,284,489	\$20,523,909
>05		\$3,484,960		\$11,601,406	\$15,086,366
	Total Revenue	\$30,460,571	\$337,000	\$269,905,146	\$300,702,717

Project Description
At various locations in the SACOG region, pavement rehabilitation projects, such as1-80 roadway rehabilitation from SR 193 to Colfax (\$57,174,000), US 50 rehabilitation from Camino Heights Drive to Sawmill Undercrossing (\$17,328,000), and a number of other similar projects.

Federal Project

<sup>\* 2004</sup> State Matching Funds includes \$8,740,000 in advance construction funds against 2005 RSTP.

FA5753 6: VAR30000	Various Counties	$e_{i}(x,y) \in \mathcal{C}_{i}(x,y)$	v. Various				
Location	Completion Year	2010 Facel Va	r Releniie Source	Encirc Engr	AU.S	Construction	Total
Lump Sum for Bicycle and Pedestria		<03	Merende 2007.5	\$3,583,579	\$65,967	\$4,896,215	\$8,545,761
Lamp Carrier Dicycle and recession	311110,000	2004	Benefit Assessment District	\$140,000	<b>4</b> 30,00.	V 1,000,210	\$140,000
		2005	Benefit Assessment District	\$140,000	į	\$109,000	\$109,000
		2003		\$362,348	\$70,824	\$2,061,000	\$2,494,172
		2004	Congestion Mitigation and Air Quality	\$567,971	4,0,021	\$4,602,965	\$5,170,936
		2005	Congestion Mitigation and Air Quality	400,10,1	\$150,000	\$3,638,963	\$3,788,963
		2003			*100,000	\$400,000	\$400,000
		2003	Local Transportation Fund			\$88,387	\$88,387
		2004	Local Transportation Fund	\$18,255		\$85,990	\$104,245
		2003	Other Federal Funds	\$, <b>2</b> 00		\$569,545	\$569.545
		2004	Other Federal Funds	\$241,147	\$8,853	\$120,000	\$370,000
		2003	Other Local Funds	\$724,243	\$5,658	\$2,976,226	\$3,706,127
		2004	Other Local Funds	\$430,177	\$62,647	\$1,263,135	\$1,755,959
		2005	Other Local Funds	\$220,000	\$19,434	\$2,235,037	\$2,474,471
		2003	Other State Funds	\$75,000	· · · ·	\$525,000	\$600,000
		2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
		2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
		2004	Regional Surface Transportation Program	\$38,623		\$44,265	\$82,888
		2004	Regional Transportation Enhancement Activitie		\$81,971	\$381,425	\$819,946
		2003	Rural Transportation Enhancement Activities	\$66,375	]	\$177,269	\$243,644
		2004	Rural Transportation Enhancement Activities	\$50,171	i	\$249,662	\$299,833
		2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
!		2004	Sacramento County Measure A Sales Tax	\$2,592		\$346,734	\$349,326
		2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
		2003	State Matching Funds	\$30,281		\$114,126	\$144,407
		2004	State Matching Funds	\$22,367	\$8,718	\$144,523	\$175,608
		2005	State Matching Funds	\$15,944		\$205,199	\$221,143
		2003	State Surface Transportation Program	\$274,719		\$839,874	\$1,114,593
		2004	State Surface Transportation Program	\$76,136	\$23,018	\$1,621,828	\$1,720,982
		2005	State Surface Transportation Program	\$123,056	أنتمييه	\$1,583,801	\$1,706,857
1		2004	State Transportation Enhancement Activities	\$96,497	\$44,264	\$442,649	\$583,410
1		2003	Traffic Congestion Relief Program		20.170	\$26,000	\$26,000
1		2003	Transportation Development Act	\$6,652	\$9,176	A.C. CO.	\$15,828
		2004	Transportation Development Act	\$8,029	470.000	\$151,584	\$159,613
L		>05		\$50,000	\$78,000	\$3,731,192	\$3,859,192
Project Description  At various locations in the SACC	C region, construct biovels and n	odostrian projects, such as-	Total Revenue	\$8,149,157	\$822,201	\$37,371,723	\$46,343,081

At various locations in the SACOG region, construct bicycle and pedestrian projects, such as-Sacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642), and a number of other similar projects.

## Previously Approved MTIP

Location	Completion Year	2010
Lump Sum for Bicycle and Pedestrian Projects		

Fiscal Year	Revenue Source	Enviro Engr	ROA		"at.il
<03		\$3,583,579	\$65,967	\$4,896,215	\$8,545,761
2004	Benefit Assessment District	\$140,000			\$140,000
2005	Benefit Assessment District	, i		\$109,000	\$109,000
2003	Congestion Mitigation and Air Quality	\$362,348	\$70,824	\$2,061,000	\$2,494,172
2004	Congestion Mitigation and Air Quality	\$399,971		\$4,602,965	\$5,002,936
2005	Congestion Mitigation and Air Quality		\$150,000	\$3,638,963	\$3,788,963
2003	Developer Funded			\$400,000	\$400,000
2003	Local Transportation Fund			\$88,387	\$88,387
2004	Local Transportation Fund	\$18,255	ı	\$85,990	\$104,245
2003	Other Federal Funds		1	\$569,545	\$569,545
2004	Other Federal Funds	\$241,147	\$8,853	\$120,000	\$370,000
2003	Other Local Funds	\$724,243	\$5,658	\$2,976,226	\$3,706,127
2004	Other Local Funds	\$427,883	\$62,647	\$1,263,135	\$1,753,665
2005	Other Local Funds	\$220,000	\$19,434	\$2,235,037	\$2,474,471
2003	Other State Funds	\$75,000		\$525,000	\$600,000
2004	Other State Funds	\$200,000		\$1,800,000	\$2,000,000
2003	Regional Surface Transportation Program	\$325,945	\$43,671	\$323,555	\$693,171
2004	Regional Surface Transportation Program	\$20,917		\$44,265	\$65,182
2004	Regional Transportation Enhancement Activitie	\$356,550	\$81,971	\$381,425	\$819,946
2003	Rural Transportation Enhancement Activities	\$66,375		\$177,269	\$243,644
2004	Rural Transportation Enhancement Activities	\$50,171		\$249,662	\$299,833
2003	Sacramento County Measure A Sales Tax	\$42,500	\$150,000	\$1,510,505	\$1,703,005
2004	Sacramento County Measure A Sales Tax	\$2,592	i	\$346,734	\$349,326
2005	Sacramento County Measure A Sales Tax			\$106,069	\$106,069
2003	State Matching Funds	\$30,281		\$114,126	\$144,407
2004	State Matching Funds	\$24,661	\$8,718	\$144,523	\$177,902
2005	State Matching Funds	\$15,944	ł	\$205,199	\$221,143
2003	State Surface Transportation Program	\$274,719	i	\$839,874	\$1,114,593
2004	State Surface Transportation Program	\$93,842	\$23,018	\$1,621,828	\$1,738,688
2005	State Surface Transportation Program	\$123,056		\$1,583,801	\$1,706,857
2004	State Transportation Enhancement Activities	\$96,497	\$44,264	\$442,649	\$583,410
2003	Traffic Congestion Relief Program			\$26,000	\$26,000
2003	Transportation Development Act	\$6,652	\$9,176	i	\$15,828
2004	Transportation Development Act	\$8,029		\$151,584	\$159,613
>05	1	\$50,000	\$78,000	\$3,731,192	\$3,859,192
	Total Revenue	\$7,981,157	\$822,201	\$37,371,723	\$46,175,081

Project Description Total Revenue
At various locations in the SACOG region, construct bicycle and pedestrian projects, such asSacramento County 2010 Bikeway Master Plan Elements (\$3,806,000), Yolo County CR99, CR29 and CR99D Bikeways (\$1,895,642),
and a number of other similar projects.

Federal Project